

Procurement Monitoring Report as of January 24, 2022

Code (PAP)	Procurement Program/Project	PMO/ User	End- User	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (PhP)			Contract Cost (PhP)		
					Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Contract Award	Contract Signing	Notice to Proceesd	Delivery/ Accept		Total	MOOE	CO	Total	MOOE	CO
COMPLETED PROCUREMENT ACTIVITIES																						
2021-22	Oath Taking Ceremonies of Newly Hired and Promoted Personnel and Recognition of Retired Teachers	Teachers		Negotiated Procurement Small Value Procurement	N/A	06/10/2021	N/A	N/A	06/16/21	N/A	N/A	N/A	06/16/21	N/A	07/02/21	MOOE	12,000.00	12,000.00		11,790.00	11,790.00	
2021-23	Orientation - Workshop for the Grant of PBB	School Personnel		Negotiated Procurement Small Value Procurement	N/A	09/20/21	N/A	N/A	10/01/2021	N/A	N/A	N/A	10/01/21	N/A	10/6-7/21	MOOE	6,500.00	6,500.00		6,300.00	6,300.00	
2021-28	Mobile Enrollment and Release of GSIS UMID & E-Card	SDO		Negotiated Procurement Small Value Procurement	N/A	10/13/21	N/A	N/A	10/18/21	N/A	N/A	N/A	10/18/21	N/A	10/19/21	MOOE	1,000.00	1,000.00		996.00	996.00	
2021-31	School Site Tiling Consultative Meeting	School Heads		Negotiated Procurement Small Value Procurement	N/A	08/20/21	N/A	N/A	18/25/21	N/A	N/A	N/A	18/25/21	N/A	09/03/21	MOOE	8,400.00	8,400.00		8,280.00	8,280.00	
2021-73	Seminar Re-Orientation on Library Management	SDO		Negotiated Procurement Small Value Procurement	N/A	09/22/21	N/A	N/A	09/30/21	N/A	N/A	N/A	09/30/21	N/A	10/1, 6-8, 22&29/21	INSET Funds	52,560.00	52,560.00		48,240.00	48,240.00	
2021-74	Development, Enhancement, and Quality Assurance of Contextualized Learning Resources	SDO		Negotiated Procurement Small Value Procurement	N/A	11/26/21	N/A	N/A	12/02/2021	N/A	N/A	N/A	12/02/21	N/A	12/12/21	INSET Funds	105,710.00	105,710.00		104,005.00	104,005.00	
2021-86	Orientation on ALS Learning Information System	SDO		Negotiated Procurement Small Value Procurement	N/A	10/29/21	N/A	N/A	11/02/2021	N/A	N/A	N/A	11/02/21	N/A	11/05/21	INSET Funds	8,750.00	8,750.00		8,625.00	8,625.00	
2021-89	Division Training Workshop on Contextualization of Multigrade Teaching-Learning Materials	SDO		Negotiated Procurement Small Value Procurement	N/A	03/19/21	N/A	N/A	03/26021	N/A	N/A	N/A	03/26/21	N/A	03/29-31/21	INSET Funds	78,750.00	78,750.00		78,525.00	78,525.00	
2021-94	Project SUYODMFAT	SDO		Negotiated Procurement Small Value Procurement	N/A	10/29/21	N/A	N/A	11/16/21	N/A	N/A	N/A	11/16/21	N/A	11/18-20/21	MOOE	32,900.00	32,900.00		31,980.00	31,980.00	
2021-103	Orientation of Newly Elected SSG and SPG Officers and Adviser	SDO		Negotiated Procurement Small Value Procurement	N/A	10/29/21	N/A	N/A	11/04/2021	N/A	N/A	N/A	11/04/21	N/A	12/10/21	MOOE	9,750.00	9,750.00		8,250.00	8,250.00	
2021-107	Career Guidance	SDO		Negotiated Procurement Small Value Procurement	N/A	03/19/21	N/A	N/A	13/26/21	N/A	N/A	N/A	03/26/21	N/A	04/08/21	MOOE	12,000.00	12,000.00		11,600.00	11,600.00	
2021-136	Research Training for NTPs (Venue, meals, snacks, supplies)	SDO		Negotiated Procurement Small Value Procurement	N/A	11/26/20	N/A	N/A	12/18/20	N/A	N/A	N/A	12/18/20	N/A	01/27-29/21	INSET Funds	68,250.00	68,250.00		63,375.00	63,375.00	
2021-138	Action Research Workshop (Meal, snacks, supplies)	SDO		Negotiated Procurement Small Value Procurement	N/A	12/22/20	N/A	N/A	12/29/20	N/A	N/A	N/A	12/29/20	N/A	03/17-19/21	INSET Funds	38,400.00	38,400.00		36,600.00	36,600.00	
2021-144	EBEIS Orientation (Catering for meals, snacks and venue)	SDO		Negotiated Procurement Small Value Procurement	N/A	03/12/2021	N/A	N/A	03/24/21	N/A	N/A	N/A	03/24/21	N/A	03/30-31/21	INSET Funds	8,800.00	8,800.00		8,200.00	8,200.00	
2021-145	EBEIS Validation Workshop (Catering for meals and snacks)	SDO		Negotiated Procurement Small Value Procurement	N/A	04/07/2021	N/A	N/A	04/16/21	N/A	N/A	N/A	04/16/21	N/A	04/27-28/21	INSET Funds	16,000.00	16,000.00		15,900.00	15,900.00	
2021-155	Health Advocacy Campaign-AIDS/HIV	SDO		Negotiated Procurement Small Value Procurement	N/A	11/17/21	N/A	N/A	11/23/21	N/A	N/A	N/A	11/23/21	N/A	12/17/21	MOOE	15,500.00	15,500.00		10,050.00	10,050.00	
2021-158	National Drug Education Program/DARE	SDO		Negotiated Procurement Small Value Procurement	N/A	12/01/2021	N/A	N/A	12/06/2021	N/A	N/A	N/A	12/06/21	N/A	12/17/21	MOOE	8,750.00	8,750.00		8,400.00	8,400.00	
2021-171	2021 Review and Adjustment of School GAD Plan and Budget	SDO		Negotiated Procurement Small Value Procurement	N/A	08/03/2021	N/A	N/A	10/07/2021	N/A	N/A	N/A	10/07/21	N/A	10/25-26/21	INSET Funds	23,800.00	23,800.00		22,440.00	22,440.00	
2021-172	2021 Search for Division Outstanding Personnel	SDO		Negotiated Procurement Small Value Procurement	N/A	11/19/21	N/A	N/A	11/26/21	N/A	N/A	N/A	11/26/21	N/A	01/07/22	INSET Funds	43,750.00	43,750.00		42,500.00	42,500.00	
2021-176	Division GFPS Year-End Meeting cum GMEF Assessment	SDO		Negotiated Procurement Small Value Procurement	N/A	02/18/21	N/A	N/A	03/02/2021	N/A	N/A	N/A	03/02/21	N/A	03/10/21	INSET Funds	3,850.00	3,850.00		3,575.00	3,575.00	
SUPPLEMENTAL																						
2021-013	Provision of Learning Resources for the Implementation of Basic Education Learning Continuity Plan (BE-LCP)	Schools Division Office		Public Bidding	8/24/21	09/09/2021	9/16/21	9/28/21	9/28/21	9/29/21	9/30/21	10/28/21	11/4/21	11/8/21		FY 2021 GAA	2,213,000.00		2,213,000.00	2,212,114.00		2,212,114.00

2021-014	Provision of Quarter 1 and Quarter 2 Learning Resources of SY 2021-2022 under the Implementation of Basic Education Learning Continuity Plan (BE-LCP) to Schools Division Office Learning Continuity Plan (BE-LCP)	Schools Division Office	Public Bidding	8/24/21	09/09/2021	9/16/21	9/28/21	9/28/21	9/29/21	9/30/21	10/28/21	11/4/21	11/8/21		FY 2021 GAA	3,565,000.00		3,565,000.00	3,563,574.00		3,563,574.00
2021-015	Procurement of Tablets for Learners	Schools Division Office	Public Bidding	9/8/21	10/19/21	10/27/21	11/8/21	11/8/21	11/9/21	11/10/21	11/17/21	11/24/21	11/29/21		FY 2021 GAA	1,008,000.00		1,008,000.00	1,007,280.00		1,007,280.00
2021-016	Procurement of Medical Supplies for the New Normal Set-up for Minimum Health Standard for COVID-19 for the Division Office Proper and Public School	Schools Division Office	Public Bidding	9/8/21	10/19/21	10/27/21	11/8/21	11/8/21	11/9/21	11/10/21	11/17/21	11/24/21	12/3/21		FY 2021 GAA	749,300.00		749,300.00	721,790.00		721,790.00
2021-017	Supply and Delivery of Nutri Packs (RiceMo Curls)	Schools Division Office	Public Bidding	9/8/21	10/19/21	10/27/21	11/8/21	11/8/21	11/9/21	11/10/21	11/17/21	12/2/21	12/3/21		FY 2021 GAA	1,801,800.00		1,801,800.00	1,776,775.00		1,776,775.00
2021-018	Supply and Delivery of Milky Bun	Schools Division Office	Public Bidding	9/8/21	10/19/21	10/27/21	11/8/21	11/8/21	11/9/21	11/10/21	11/17/21	11/29/21	11/29/21		FY 2021 GAA	2,702,700.00		2,702,700.00	2,702,700.00		2,702,700.00

Total Alloted Budget of Procurement Activities 12,595,220.00
Total Contract Price of Procurement Activities Conducted 12,513,844.00
Total Savings (Total Alloted Budget - Total Contract Price) 81,376.00

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